



Utah Partners FOR HEALTH

Providing Access to Healthcare for Those in Need

www.upfh.org

Message from the Board Chair

The year 2016 was very rewarding as Utah Partners for Health (UPFH) continued to expand services for our target population. We began the year by opening the Utah Partners for Health Behavioral Health Clinic in January offering counseling services regardless of a person's ability to pay. The Board of Directors recognized the need to expand this service based on internal and external needs assessments. Behavioral health/mental health is an integral part of overall well-being for each individual because of the inseparable association between mental health and physical health. The best care that can be provided addresses the whole person.

We were also very fortunate to receive a Federal Oral Health Service Expansion grant that allowed us to transform our offices to include a three chair dental operatory. UPFH service area experiences a 7,708:1 resident to dentist ratio which is 54% beyond

the national acceptable ratio. Access to dental care has long been a challenge for individuals with low incomes who also lack insurance. The data shows that uninsured children have twice the untreated dental decay as uninsured children. The new Utah Partners for Health Dental



Cheryl Shepherd

Clinic is now operating five days a week and staffed with a Dentist, Hygienist, and Dental Assistant.

The mobile medical and mobile eye clinics continued to provide care to individuals

that experience cultural and transportation barriers in addition to lack of income and insurance. The mobile medical team provided over 140 medical events to Title 1 schools, community centers, churches, and other locations; and the mobile eye team provided over 90 events. The two clinics provided 3,741 health care visits. We are especially proud of providing

689 Title 1 school students with a free pair of lenses. Giving a child a pair of glasses is such a small act, but literally changes the educational trajectory of every child we reach. The Mid-Valley Health clinic continued its growth providing full primary healthcare services for 2,474 individuals.

Finally we were able to conduct an independent organizational cultural assessment and the results epitomized the mission and passion of the Board and staff. Three words stood out: Help, Care, and Serve. Employees shared very uplifting and encouraging stories of helping patients, co-workers, and the community. Caring is part of our mission statement, and serving is at the heart of giving of oneself to benefit another and to put other's needs at the forefront. Supporting cultural themes included working as a team, working hard, being empowered, growing, and being excellent.

As we look forward to 2017, our goal is to continue to look for opportunities to expand our physical space to fully integrate our medical care with behavioral health.

Our mission is to provide compassionate, comprehensive, quality care to empower underserved individuals, families, and communities in a patient centered medical home.

We are also planning to add six additional Title 1 schools in Midvale, Utah to our eye care program and provide over free 1,000 lenses.

I want to extend the Utah Partners for Health Board of Director's sincere appreciation to Kurt Micka and all of the staff. I am continually inspired by how we impact the lives of so many people by providing comprehensive healthcare services for those in need. Thank you friends for your support and positively impacting so many lives.

"The purpose of life is not to be happy. It is to be useful, to be honorable, to be compassionate, to have it make some difference that you have lived and lived well." Ralph Waldo Emerson

Cheryl Shepherd
American Express
US Banking Compliance

Model 1

Partnering Clinics

We partner with healthcare providers who donate an average of 71% of their customary billing to our patients. This model allows us to leverage our donations to over \$8.10 in healthcare provided for every \$1.00 donated to direct services. Patients make a small co-payment (as if they had insurance), paying an average of 16% of the total healthcare bill. UPFH funds the remaining 13%. This is a viable and inexpensive option for patients needing primary care services, and often prevents unnecessary emergency room visits. UPFH works with over 100 health care professionals who partner with us in serving the underserved.

Model 2

Mobile Clinics- Medical/Eye Care

Our Mobile Clinic Programs reach into communities that experience cultural and transportation barriers, in addition to being low-income and lacking insurance. Patients receive free exams for acute, chronic, or mental health illnesses. Children and adults receive well checks, and students can receive a sports physical. Patients can be checked for diabetes, hypertension, urinary tract infections, strep throat, anemia, pregnancy, and receive nebulizer treatments for respiratory infections and asthma. Mobile Clinic clients typically would have used the emergency room or not sought care due to cost, transportation, or lack of understanding of the health-care system. Mobile Eye patients receive an exam, a prescription for lenses and free or low-cost lenses.

Model 3

Mid-Valley Health Clinic & UPFH Behavioral Health & Dental Clinic

The Mid-Valley Health Clinic (MVHC), Utah Partners for Health Behavioral Health Clinic and Dental Clinics are located in Midvale, UT., as a Federally Qualified Health Center providing primary healthcare services for all patients' regardless of their ability to pay. We offer a discounted sliding fee schedule for patients 200% and below of the Federal Poverty Level. The MVHC clinic is open six days a week with extended hours on Tuesday's and Thursdays to meet the needs of the surrounding community.

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Cheryl Shepherd
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Utah's Community Health Center Impact

Community Health Centers are an ideal place to call your "medical home" in Utah. They cater to the specific needs of your community and are often a "one-stop-shop" for your primary and preventive medical, dental, behavioral health, and pharmacy needs. Because CHCs provide a unique and comprehensive approach to healthcare, your providers truly get to know you and your family and care about your long-term health. And since CHCs serve all patients regardless of ability to pay, you can continue seeing your doctor if you happen to lose coverage, or continue coming if you gain coverage!

Community health centers provide high quality, cost-effective, patient-centered care to vulnerable populations. Health centers serve 1 in 7 Medicaid beneficiaries, almost 1 in 3 individuals in poverty, and 1 in 5 low-income, uninsured persons. Nationally, two-thirds of health center pa-

tients are members of racial or ethnic minorities, which places health centers at the center of the national effort to reduce racial disparities in healthcare. Recent studies show that, on average, each patient receiving care at a health center saved the health care system 24% annually. Health centers are efficient and save the healthcare system billions of dollars every year through reductions to inpatient hospitalizations and ER use. Beyond primary care, health centers provide additional and integrated services on site – 82% now offer mental health and substance abuse treatment, 76% offer oral health, and they offer deeply discounted pharmaceuticals through the 340b program.

Utah is currently home to 13 Health Center organizations operating 54 sites in Utah, 2 in Wyoming, and 1 in Idaho. Utah Partners for Health operates five sites located in Midvale, Utah and operating in Salt Lake County.

Management Analysis

Utah Partners for Health is proud to announce the results of our 2016 Independent Auditor’s report by Shaw & Company. “In our opinion, the financial statements present fairly, in all material respects, the financial position of Utah Partners for Health as of December 31, 2016, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.” Shaw and Co.

Utah Partners for Health’s revenue was \$2,609,516 with the continued generosity of our donors and supporters. In-kind donations from our partner healthcare professionals totaled \$321,018 and represented 71% of Model I total healthcare access provided. General Grant revenue increased \$465,578 due to the Federal grant for expanded services. Our total operating budget was \$2,394,493.

Utah Partners for Health is excited to have provided access to over 11,451 patient encounters in need of healthcare in 2016. Since 2003 over 100,000 low-income individuals have now received care. We were able to leverage \$8.10 in health-

Model I leveraged \$8.10 in healthcare services for every \$1.00 donated in 2016.

care services in Model I for every \$1.00 donated in 2016.

The increase in revenue over expenses in 2016 was due to the Oral Health Service Expansion Grant and the creation of three dental operator’s. We are dedicated to serving patients throughout Salt Lake and Tooele Counties, and plan to

continue to expand our services and funding base in the many years to come. We look forward to 2017 with the Mid-Valley Health Clinic, the Utah Partners for Health Behavioral Health and Dental Clinics, the Mobile Medical and Eye Clinics, and our In-Clinic programs to continue to fill gaps in Utah’s healthcare system.

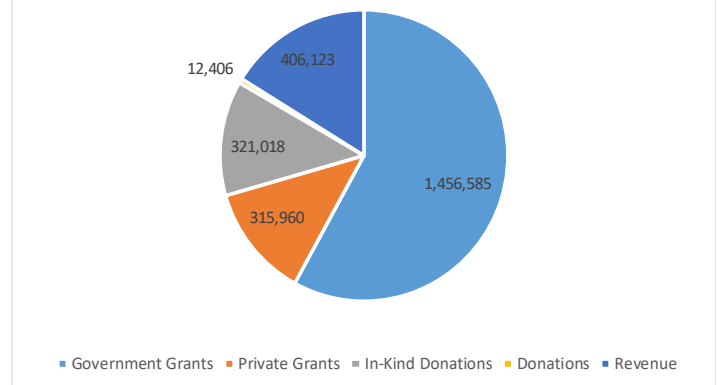
For more information
801-417-0131

Utah Partners for Health Statement of Activities for the Year Ended December 31, 2016

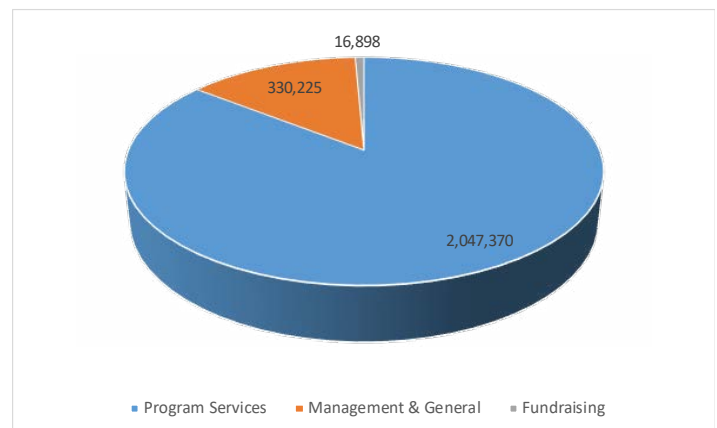
	Unrestricted	Temporarily Restricted Restricted	Permanently	12/31/2016
Revenues				
Government Grants	1,456,585			1,456,585
In-Kind Donations	321,018			321,018
Private Grants	315,960	96,210		412,170
Donations	12,406			12,406
M.U. Incentives	0			0
Service Revenue	406,123			406,123
Net Assets Released from Restrictions	97,424	-97,424		0
Total Revenues	2,609,516	-1,214		2,608,302
Expenses				
Program Services	2,047,370			2,047,370
Management and General	330,225			330,225
Fundraising	16,898			16,898
Total Expenses	2,394,493			2,394,493
Total Net Assets	1,273,527			1,059,718

UPFH 2016 Independent Auditor’s Report: Revenue & Expenses

Income



Expense





Utah Partners
FOR HEALTH

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8446 South Harrison Street
Midvale, Utah 84047

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Utah Partners for Health thanks our Generous Partners

United Way
American Express Center for
Community Development
State of Utah Primary Care
Grants
George S. and Dolores Eccles
Foundation
Rio Tinto/Kennecott
UBS Bank
Exodus Healthcare Network
Ally Bank
Optum Bank
Synchrony Bank
Community Foundation of
Utah
Church of Jesus Christ of
Latter Day Saints
Ashton Family Foundation
Rocky Mountain Power
Foundation
Salt Lake County Health
Department
Wells Fargo
Sorenson Legacy Foundation
Larry Miller Charities
JEPS Foundation
Utah Medical Association
Utah Families Foundation

Intermountain Healthcare
Foundation
Zion's Bank
Utah Financial Assoc.
United Healthcare
State of Utah Department of
Health
Utah Association of Financial
Services
Cambia Foundation
Molina Healthcare
Delta Delta

Thanks to our Mobile Clinic Partners:

United Way
Head Start
The Utah Dream Center
The Catholic Church
Horizonte High School
Northwest Middle School
Kearns Jr High School
Mountain view Elementary
Midvale City
Comunidades Unidas
Hser Moo Community Center
Guadalupe Schools
Boys and Girls Club
Woodrow Wilson Elementary

The Mexican Consulate
National Tongan Society
Roosevelt Elementary
Granger Elementary
Deseret Industries
Orange Street
New Life Christian Church
Granger Elementary
The LDS Church
Oquirrh Hills Elementary
Robert Frost Elementary
Kearns High School
South Kearns Elementary
International Rescue Committee
PAL Boxing Center
Food Banks
Canyon School District
Fortitude Treatment Center
Moss Elementary
The Road Home Midvale Shelter
and Many Other Community-
based organizations (CBO's)

Thanks to our Partnering Providers:

Exodus Healthcare Network
Exodus Urgent Care
Exodus Clinic West Valley City
Advanced Motion Physical
Therapy
Mobile Diagnostic Ultrasound
England Counseling
Family Support Center
Christian Counseling of Utah
Magna Family Eye Care
Gregory DuPont Pulmonologist
LabCorp of America
Intermountain Healthcare
Diagnostic Systems
Intermountain Healthcare
Aloha Dental
Optical Land
Mountain View Physical Therapy
Mountain View Dental
Steven Miller Cardiology

*Thank you for your support
of Utah's medically underserved!*

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